Commissioners' Court Aransas County, Texas

Ray A. Garza, County Judge

Jack Chaney Commissioner, Pct 1-1A

Leslie Casterline Commissioner, Pct 2



Pat Rousseau Commissioner, Pct 3

Robert Dupnik Commissioner, Pct 4-4A

WORKSHOP AGENDA

Notice is hereby given that a <u>Workshop Meeting</u> of the above named Commissioners Court *V.T.C.A.*Government Code, Section 551.001(4), will be held on the <u>4th day of August, 2025, immediately</u>

following the Commissioners Court Regular Meeting, in the County Court at Law Courtroom in

the Aransas County Courthouse, 2718 HWY. 35 N., Rockport, Texas. Persons with disabilities who
plan to attend this meeting and who may need assistance should contact the County Judge's office at
361-790-0100 two working days prior to the meeting so that appropriate arrangements can be made. To

watch the meeting, visit here: https://www.youtube.com/channel/UCTxprR-CFvaZfapOVcLeDWQ/live The following subjects will be discussed:

- I. CALL TO ORDER
- II. ROLL CALL
- III. DECLARE QUORUM
- IV. ITEMS FOR DELIBERATION AND/OR DISCUSSION
 - General discussion of 2026 Budget with elected officials and department heads -Jacky Cockerham/Judge Garza
- V. ADJOURNMENT

ARANSAS COUNTY COMMISSIONERS' COURT

By:

Ray A. Garza

Aransas County Judge

CERTIFICATION

It is hereby affirmed that this NOTICE OF MEETING was duly posted at the Aransas County Courthouse at least seventy-two (72) hours preceding the scheduled time of said meeting, on the bulletin boards that are readily accessible to the general public during normal business hours and also on the Aransas County website, in compliance with the Texas Open Meetings Act and Texas Government Code 551.043.

Tracy Orr Smith, Executive Assistant, Aransas County, Texas

Tel: 361-790-0100 Fax: 361-790-2043

FILED FOR RECORD

JUL 3 1 2025

MISTY KIMBROUGH
COUNTY CLERK, ARANSAS CO., TEXAS
DOCLER (Q) 10:25 AT

BUDGET 2026 WORKSHOP SCHEDULE

Monday August 4, 2025

		Page #	Department/Fund
9:00	Judge Garza	17, 21	Commissioner Court - Non Departmental
9:05	Jacky Cockerham - County Auditor	32	Auditor
9:15	Misty Kimbrough - County Clerk	18, 29, 97 118, 124	GF Cty Clk - Collections - Records Archive Fund Dist & Cty Clk Cont Fund - Cty Clk Rec Mgt Fund
9:30	Ruben Garcia- Veterans Services	19	Veterans Services
9:35	Collin Jackson	23	Information Technology
9:50	Rene Butler	37, 59, 89 115	Facilities Maintenance - Parks - Venue/Pathways Community Building
10:15	Zach Westlake	26, 100	GF District Clerk - Records Mgt Fund
10:30	Amanda Oster	30, 127 137, 149	GF Cty Atty - Law Lib Fund - AC Atty Forfeiture Fund Pretrial Intervention Fnd
10:45	Kevin Stroud - Election Administrator	31, 162	GF Info Elections - Election Service Contract
11:00	Desiree Upton - Human Resources Director	33	GF Human Resources
11:15	Judge Bianchi	24	County Court at Law
11:20	Doc Thomas - Constable Precinct 1	40	GF Constable #1
11:25	Gavin Harrison - Constable Precinct 2	41	GF Constable #2
11:30	Blake Brown- Fleet Maintenance Supervisor	53	GF Fleet
11:45	Darrell Seibert - Road Administrator	70, 75	R&B Fund - Flood Control Fund - 2011 Flood CIP Fund
	Lunch Break		
1:30	Anthony VanMeter - Environmental Health Director	51, 211, 104	GF Environmental Health - 510 - Transfer Station - 400 - Mosquito Fund
1:45	Alma Cartwright - County Treasurer	34, 82, 85 143, 146, 200	GF Cty Treas - HotelMotel Fund - Venue Tax Fund - Indigent Fund - HealthCareSales Tax Fund - Assistance Fund
2:00	Judge Dupnik	27	JP 1
2:05	Judge McGinnis - JP2	28, 159	GF JP2 - Juvenile Case Mgr Fund
2:15	Mike Geer- Airport	206, 20	Airport Fund - Emergency Management
2:30	Caitlan Frazier - Animal Control	56	GF Animal Control
2:40	Virginia E Smith - AgriLife Extension	60	GF AgrLife Extension
2:45	Iris Sanchez- Library	108	410- Library
3:00	Anna Marshall	35	Tax Office